

# CERTIFICATE

State of Kansas  
Special District  
2019

To the Clerk of McPherson County, State of Kansas  
We, the undersigned, officers of  
Marquette Recreation District

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase				
<b>Fund</b>	<b>K.S.A.</b>			
General <i>12-1927-0</i>		26,323	26,323	
Debt Service	10-113			
	6			
<b>Totals</b>	xxxxxxx	26,323	26,323	
Budget Summary	7			
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		Yes	Nov. 1, 2018 Total Assessed Valuation	

Assisted by:

Address:

Email:

Attest: *Aug 28*, 2018

*Hollie O'Neale*  
County Clerk

Governing Body

*SAC 247*

[illegible]

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2019

The governing body of  
**Marquette Recreation District**  
McPherson County

will meet on August 7, 2018 at 7:00 P.M. at Marquette City Hall, Marquette, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Marquette City Hall, Marquette, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General					26,323	26,323	1.940
Debt Service							
Totals	0	0.000	0	0.000	26,323	26,323	1.940
Less: Transfers	0		0		0		
Net Expenditures	0		0		26,323		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	0		12,936,744		13,568,726		

### Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Scott Johnson  
Board Member

### AFFIDAVIT OF PUBLICATION

I, Linda J. Denning, being first duly sworn, depose and say: That I am Publisher of the Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid subscription on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

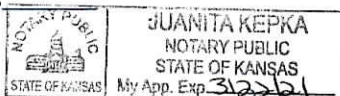
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 25th day of July, 2018 with subsequent publications being made on the following dates:

Fifth Publication \_\_\_\_\_, 2018

Francis Kepha  
NOTARY PUBLIC

Clerk of District Court, McPherson County, Kansas  
Probate Judge, McPherson County, Kansas

Additional Copies: \$



(First Published in The Marquette Tribune, July 25, 2018)

### NOTICE OF BUDGET HEARING

The governing body of  
**Marquette Recreation District**  
**McPherson County**  
will meet on August 7, 2018 at 7:00 P.M. at Marquette City Hall, Marquette, KS for the purpose of reviewing objections of taxpayers relating to the proposed use of all funds and the amount of tax. Detailed budget information is available at Marquette City Hall, Marquette, KS and will be available at  
**BUDGET SUMMARY**

	Prior Year Actual 2017	Current Year Estimate for 2018	Proposed Budget
FUND	Encumbrances Actual Tax Rate*	Encumbrances Actual Tax Rate*	Budget Authority for Encumbrances \$6,372
General			
Dues/Fees			
Totals	0 0.000	0 0.000	26,372
State Transfers	0	0	0
Net Expenditures	0	0	0
Total Tax Levied	0	0	26,372
Approved Allocation	0	12,936,744	(13,504,748)

Outstanding Indebtedness,

	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

**Scott Johnson**  
Board Member

Page No. 3



## County Clerk: Budget Information for 2019 Budget Year

OTHER Marquette Rec

## 1. Valuation Information as of July 2018:

## Estimated Assessed Valuations:

Marquette Rec	Assessed Valuation	Territory Added	Changed Use
Real Estate	10,585,663	34,941	2,750
State Assessed	2,852,912		
Severed Minerals	0		
Personal Property	130,151		
Oil	0		
Gas	0		
Total Value	13,568,726		
New Improvements	46,569		

2. Personal Property including oil, gas and mobile homes: 130,151  
 (Use this amount on Computation to Determine Limit for 2019 Budget, Line 5a)

3. Actual Tax Rates Levied for the 2018 Budget: (2017 Levies)

Fund	Rate
680 Marquette Rec	

Total Levied \_\_\_\_\_

4. Final Assessed Valuation from the November 2017 Abstract: 12,936,744

5. 2017 P. Property including oil gas and mobile homes: 184,076  
 (Use this amount on Computation to Determine Limit for 2019 Budget, Line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization Districts:  
 Valuation Subject to Rebates 0

8. Tax Increment Financing (TIF):  
 TIF Total Assessed Valuation 0  
 TIF Base Year Assessed Value 0

9. Watercraft Tax Estimate: .00

Date Provided: 6/26/18

Provided by: Hollis D McKeay  
 MCPHERSON COUNTY



2019 BUDGET PROPOSAL	Marquette Recreation Program Budget	
School Building Maintenance	\$ 5,000.00	
School Building Utilities	\$ 6,000.00	
School building Insurance- Liability only	\$ 1,000.00	
Swimming Pool- subsidy	\$ 8,000.00	
Utility costs- Sports Complex & Tennis Ct	\$ 700.00	
Rec Supplies, Equipment upgrades	\$ 3,500.00	
Senior Center Programs	\$ 4,000.00	
Fine Arts Center Programs	\$ 3,000.00	
Recreation Director	\$ 6,000.00	
Rec Program Administration- Youth & Adult	\$ 3,000.00	
Ground Maintenance- Rec complex	\$ 1,000.00	
Batting Cage netting	\$ 900.00	
Directors & Officers Liability Insurance	\$ 500.00	
<b>Total</b>	<b>\$ 42,600.00</b>	

## **COOPEATIVE AGREEMENT**

THIS LEASE MADE AND ENTERED INTO this \_\_\_\_ day of July, 2018,

BY AND BETWEEN

City of Marquette, Kansas

AND

Marquette Recreation District Foundation

### **WITNESSETH:**

In consideration of the mutual covenants herein contained, the parties agree as follows:

### **AGREEMENT**

The City of Marquette, Kansas, is a municipality engaged in providing various recreational opportunities under the supervision of its employees and contractors and at locations owned or leased by the City of Marquette. Under this Agreement, the City of Marquette agrees to allow patrons residing within the boundaries of the Marquette Recreation District Foundation, as determined by separate ordinances in McPherson and Ellsworth County, to access and participate in such recreational opportunities at no greater burden and for not greater fee than the citizens of the city of Marquette.

### **TERM**

The term of this agreement shall be for one year, automatically renewing if not terminated by the parties. It may be terminated by either party at any time following 30 days written notice of such termination.

### **RENT**

Marquette Recreation District Foundation shall not 'rent' any property from the City of Marquette but may jointly provide funding for the maintenance and improvement of recreational facilities, such as parks, fields, aquatic facilities, gymnasiums, exercise premises, trails, or other, in such amounts and at such times as the parties shall agree.

### **USE OF PROPERTY**

The final determination of how city property is used shall remain the sole decision of the City of Marquette, absent a written agreement approved by the city council.

## **SHORT FORM AGREEMENT**

This lease shall not be recorded, but the parties agree at the request of either to execute a short form agreement for recording purposes, containing only pertinent provisions.

## **SEVERABILITY**

The invalidity of any provision of this agreement as determined by a court of competent jurisdiction shall in no way effect the validity of any other provision hereof.

## **CAPTIONS**

The captions of this agreement are inserted for reference only and in no way define, limit or describe the scope or intent of this agreement nor affect its terms and provisions.

## **ENTIRE AGREEMENT**

This contains all agreements of the parties with respect to any matter mentioned herein and no prior agreement or understanding pertaining to any such matter shall be effective. This agreement may be modified in writing only, signed by the parties in interest at the time of the modification.

## **PROPERTY TAX**

The premises involved is currently not subject to property tax. It is the City of Marquette's understanding that this agreement shall not cause any of the city's property to become subject to any property tax, or potentially be liable to any property tax, and in the event it does then this agreement shall immediately terminate.

IN WITNESS WHEREOF, the parties hereto have caused this lease to be executed on the date and year first above written.

City of Marquette

\_\_\_\_\_  
Mayor Rusty Young

Attest:

\_\_\_\_\_  
City Clerk Chendra Mitchell



**Marquette  
Foundation**

**Recreation**

**District**

By:

---

President

Attest:

---

Secretary